

SUB SCHEDULE 3A: SPONSORED PROJECTS

(Amount in Rs.)

Sl. No.	Particulars	Opening Balance		Receipt/ Recoveries during the year	TOTAL	Expenditure during the year	Closing
		Dr.	Cr.				Dr.
1	FIST Grant-Physics-Diphu Campus	402,781.28	0.00	403,512.28	731.00	0.00	0.00
2	Projecton"Fold Scope(DBT)-PV Reddy	0.00	113,824.00	0.00	113,824.00	93,119.00	0.00
3	Project On'Colonial Cart..(UGC)-Vulli Dhanaraju	0.00	5,541.00	0.00	5,541.00	0.00	0.00
4	Projecton'Ecology, Cultur(ICSSR)-Vulli Dhanaraju	0.00	7,072.00	0.00	7,072.00	0.00	0.00
5	Project on 'exploration(ICS)-Indu Swami-AUDC	0.00	98,250.00	36,750.00	135,000.00	135,000.00	0.00
6	Projecton'Exploration of Crop(ASBB)- Robindra Teron	0.00	33,947.00	0.00	33,947.00	22,610.00	0.00
7	Project On'Festivals..(ICSSR)- Prafulla Kr. Nath	0.00	9,143.00	0.00	9,143.00	0.00	0.00
8	Projecton'folk Culture(NSC)-Anup Kr. Dey	0.00	125,249.00	0.00	125,249.00	125,249.00	0.00
9	Projecton'Governance of Power(ICSSR)-Bikash Ch. Das	0.00	9,217.00	0.00	9,217.00	0.00	0.00
10	Projecton'Indig(ICMR)-Somenath Bhat	0.00	1,794.00	0.00	1,794.00	0.00	0.00
11	Projecton'Natural Resour-IMPRESS-Somenath Bhat-AUDC	0.00	40,000.00	0.00	40,000.00	0.00	0.00
12	Project On'Role of Nuclear(DST)-P V Reddy	0.00	863,386.00	0.00	863,386.00	648,034.00	0.00
13	Projecton 'Scouting Docum (NIFI)- Robindra Teron	0.00	40,608.00	0.00	40,608.00	0.00	0.00
14	Projecton'Shifting Occupation(ICSSR)-AlChanu	90,000.00	0.00	90,000.00	0.00	0.00	0.00
15	Projecton'Undrstandingthe(BCIL)-Ramie H Begum	0.00	90,661.50	0.00	90,661.50	0.00	0.00
16	Basic Infrastructure(UGC)-MATHEMATICS	0.00	100,000.00	0.00	100,000.00	0.00	0.00
17	Basic Infrastructure(UGC) - PHYSICS	0.00	892,375.00	0.00	892,375.00	0.00	0.00
18	COP(UGC) on Acquaculture & F.S. - D.Kar	0.00	789,739.00	0.00	789,739.00	789,739.00	0.00
19	DBT-128 Project of Dr. S K Ghosh	0.00	453,453.00	0.00	453,453.00	0.00	0.00
20	Dr. B. R. Ambedkar Centre of Excellence	0.00	719,333.00	0.00	719,333.00	2,346,833.00	1,627,500.00
21	DRL Project of Dr. Jayashree Rout	0.00	21,782.00	0.00	21,782.00	0.00	0.00
22	DST Travel Grant-Dr. A K Sen	0.00	53,935.00	0.00	53,935.00	0.00	0.00
23	E-Workshop On'DEA-Joyeeta Deb	0.00	31,000.00	0.00	31,000.00	0.00	0.00
24	Fast Track Young Scientist(SERB)-Aparajita De	0.00	23,905.00	0.00	23,905.00	23,905.00	0.00
25	FIST Grant- Mathematics Dept.	0.00	79,714.00	17,176.00	96,890.00	0.00	0.00
26	FIST Programme-Deptt. of Chemistry	0.00	884,433.49	18,577.00	903,010.49	0.00	0.00
27	FIST Programme-Life Science Deptt.	0.00	744,991.00	0.00	744,991.00	744,991.00	0.00
Total (Carried forward)		492,781.28	6,233,352.99	566,015.28	6,306,586.99	4,929,480.00	1,627,500.00

Sl. No.	Particulars	Opening Balance		Receipt/ Recoveries during the year	TOTAL	Expenditure during the year	Closing
		Dr.	Cr.				Dr.

Total (Brought forward)		492,781.28	6,233,352.99	566,015.28	6,306,586.99	4,929,480.00	1,627,500.00
28	Himalayan Knowledge Network (HKN) Project- N Roy	0.00	55,900.00	23,210.00	79,110.00	79,110.00	0.00
29	ICHR Grant to Dr. J Guite	0.00	105,000.00	0.00	105,000.00	105,000.00	0.00
30	ICMR-RA- Moriom Begam	0.00	11,150.00	0.00	11,150.00	11,150.00	0.00
31	ICSSR Capacity Building Prog.-Arup Barman	0.00	0.00	50,314.00	50,314.00	0.00	0.00
32	Indira Gandhi National Centre for the Arts- Lecture	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00
33	IUAC Project on "Swift Heavyylon- S. S. Nath	0.00	49,600.00	0.00	49,600.00	49,600.00	0.00
34	Major Research Project(History)-Dr. R K De	0.00	21,482.00	0.00	21,482.00	21,482.00	0.00
35	MED-89 Project of Dr. S K Ghosh	0.00	229,413.00	0.00	229,413.00	0.00	0.00
36	Misc.Suspense Receipt	0.00	17,936,719.25	4,336,223.00	22,272,942.25	682,527.49	0.00
37	NBHM Grants From DAE	0.00	766,014.00	0.00	766,014.00	766,014.00	0.00
38	NPC-177 - S K Ghosh	0.00	324,859.00	0.00	324,859.00	0.00	0.00
39	Proejcton'Rhizosphere..(BCIL)-Piyush Pandey	0.00	139,386.00	0.00	139,386.00	0.00	0.00
40	Projecton'Above-Ground(SERB)-Tapasi Das	0.00	8,178.00	0.00	8,178.00	0.00	0.00
41	Projecton'a Comparative Study of (ICSSR)-N N Pandey	0.00	88,059.00	0.00	88,059.00	88,059.00	0.00
42	Project On'Acute Chronic Toxi...Barak Valley AGupta	0.00	39,303.00	0.00	39,303.00	39,303.00	0.00
43	Projecton'An Assessment...Assam-Ritwik Mazumder	0.00	0.00	275,000.00	275,000.00	239,893.00	0.00
44	Projecton'an Investigation(UGC)-Sumit Saha	0.00	0.00	148,289.00	148,289.00	148,289.00	0.00
45	Projecton'A Refined....Screening-Manjari Singh	0.00	492,095.00	400,000.00	892,095.00	550,857.00	0.00
46	Projecton'Art Work at Silchar Airport-Gautam Dutta	0.00	364,650.00	0.00	364,650.00	364,650.00	0.00
47	Projecton'Assessing...B.V. of Assam-M. Dhar Sarkar	0.00	0.00	1,125,000.00	1,125,000.00	531,954.00	0.00
48	Projecton'Assessment...Himalayas-Arun Jyoti Nath	0.00	25,939.10	3,000,000.00	3,025,939.10	3,582,139.00	556,199.90
49	Projecton'Assessment of(CSIR)-Ashesh K Das	0.00	35,884.00	0.00	35,884.00	35,884.00	0.00
50	Projecton'Assessment of(SERB)-A J Nath	0.00	59,511.00	0.00	59,511.00	59,511.00	0.00
51	Projecton'A Study...Chorei Tribe in S.A.-L. Hmar	0.00	0.00	200,000.00	200,000.00	186,193.00	0.00
52	Projecton'A Study of..ULBS of HKD Dist-Ritwik Mazum	0.00	0.00	70,040.00	70,040.00	18,540.00	0.00
53	Projecton'Beti Bachao...H.D. of Assam-Tarun Dutta	0.00	0.00	250,000.00	250,000.00	209,704.00	0.00
54	Projecton'Biochemical...Cultivars-Shuvasish Chou	0.00	15,844.00	1,191.00	17,035.00	0.00	0.00
55	Projecton'Biodegradation ...NE India-Sanjeev Kumar	0.00	179,850.00	0.00	179,850.00	0.00	0.00
Total (Carried forward)		492,781.28	27,182,189.34	10,480,282.28	37,169,690.34	12,734,339.49	2,183,699.90

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		Dr.	Cr.				Dr.
Total (Brought forward)		492,781.28	27,182,189.34	10,480,282.28	37,169,690.34	12,734,339.49	2,183,699.90
56	Projecton'Biodiesel Prod...NEI-Jayashree Rout	0.00	7,720.00	0.00	7,720.00	0.00	0.00

57	Projecton'Biomonitoring of Pe(Indo-Aus)-Abhik Gupta	0.00	50,237.00	0.00	50,237.00	50,237.00	0.00
58	Projecton'Bioprospection...Arthritis-Partha Palit	0.00	193,419.00	633,198.00	826,617.00	802,136.00	0.00
59	Project On'Bio-Tech(DBT)-Dr. Devasish Kar	0.00	165,154.00	0.00	165,154.00	165,154.00	0.00
60	Projecton'Biotechnolo....Areas-Panna Deb	0.00	483,300.00	1,328,520.00	1,811,820.00	1,811,820.00	0.00
61	Projecton'carbon Dyna...NEI-Arunjyoti Nath	0.00	431,535.00	458,889.00	890,424.00	665,733.00	0.00
62	Projecton'Centre for IKS.NER Stud-A. Nat/M.Gangabhu	0.00	107,294.00	1,275,000.00	1,382,294.00	1,377,075.00	0.00
63	Projecton'Characterisation of Tight(BCIL-DBT)-SGiri	0.00	56,737.93	0.00	56,737.93	56,737.93	0.00
64	Projecton'Characterizing..Petrochronology-P Phukon	0.00	167,972.00	468,886.00	636,858.00	309,125.00	0.00
65	Projecton'Chara...Nanostructure-Utpal Sarkar	0.00	69,524.40	0.00	69,524.40	0.00	0.00
66	Projecton'Chirality Modu....Properties-Sudip Choud	0.00	981,300.00	0.00	981,300.00	0.00	0.00
67	Projecton'Climate Change... NER of India-Niranjn R	0.00	80,983.00	0.00	80,983.00	0.00	0.00
68	Projecton'Competition....Institutions-Joyeeta Deb	0.00	41,250.00	0.00	41,250.00	0.00	0.00
69	Projecton'Consciousness...Mind-Munmun Chakraborty	0.00	149,713.00	0.00	149,713.00	107,165.00	0.00
70	Projecton'DBT-NER Adv..B.Hub at AUS-M.Dutta Choudhu	0.00	1,918,560.00	26,113.00	1,944,673.00	2,226,664.00	281,991.00
71	Projecton'Designing....Bacteria-A. Bhattacharjee	0.00		1,130,460.00	1,130,460.00	1,130,460.00	0.00
72	Projecton'Designing of ..Energy- Utpal Sarkar	0.00	7,573.00	0.00	7,573.00	99,914.00	92,341.00
73	Project On'Determinants(ICSSR)-Keya Sengupta	0.00	88,441.00	0.00	88,441.00	88,441.00	0.00
74	Projecton'Dev & Com. of SODAR(SAMEER)-SS Nath	0.00	20,088.00	0.00	20,088.00	20,088.00	0.00
75	Projecton'Development Fields of India-Arunjyoti Nat	0.00	1,007,600.00	8,833.00	1,016,433.00	1,016,433.00	0.00
76	Projecton'Development....Matrices-Suchismita Das	0.00	391,408.00	1,476,423.00	1,867,831.00	1,788,105.41	0.00
77	Projecton'Development ..Methods-T Sanjoy Singh	0.00	409,832.00	29,943.00	439,775.00	439,775.00	0.00
78	Projecton'Dev. of Micro..Assam Tea-Piyush Pandey	0.00	104,401.00	2,271.00	106,672.00	0.00	0.00
79	Projecton'Diagnostics..AMR(DOSA)-Amitabh Bhattachar	0.00	424,498.00	25,000.00	449,498.00	424,498.00	0.00
80	Projecton'Dietary....B.V. Assam-MDC-Nitu Debnath	0.00	47,271.00	557.00	47,828.00	0.00	0.00
81	Projecton'Diversity Asse.. Assam-Anupam D. Talukdar	0.00	86,945.00	0.00	86,945.00	86,945.00	0.00
82	Projecton'Diversity..Biodiver. Hotspot-Tapati Das	0.00	37,066.00	0.00	37,066.00	0.00	0.00
83	Projecton'DNA-Deco..Sensing-NRB-342-Sudip Choudhury	0.00	154,462.71	0.00	154,462.71	0.00	0.00
Total (Carried forward)		492,781.28	34,866,474.38	17,344,375.28	51,718,068.38	25,400,845.83	2,558,031.90

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		Dr.	Cr.				Dr.
Total (Brought forward)		492,781.28	34,866,474.38	17,344,375.28	51,718,068.38	25,400,845.83	2,558,031.90
84	Projecton'DOSA-UTI Bundle-A. Bhattacharjee	0.00	0.00	1,431,765.53	1,431,765.53	483,845.00	0.00
85	Projecton'Drug Discov....Plants-Anupam D. Talukdar	0.00	53,340.00	0.00	53,340.00	53,340.00	0.00
86	Projecton'Ecological...Climate Change-Piyush Pandey	0.00	1,988,556.00	0.00	1,988,556.00	1,988,556.00	0.00

87	Project On'Elem(GBPIHED)-C R Bhattacharjee	0.00	61,960.00	0.00	61,960.00	61,960.00	0.00
88	Projecton'Empowering Women...Bharat-Paromita Das	0.00	0.00	600,000.00	600,000.00	238,999.00	0.00
89	Projecton'Engineered .. Crude Oil- Piyush Pandey	0.00	1,114,118.00	2,470.00	1,116,588.00	1,118,860.00	2,272.00
90	Projecton'Estab... Biology Centre at AUS-M. Dutta C	0.00	142,889.00	1,074,290.00	1,217,179.00	1,179,459.00	0.00
91	Project On'Establishment of..Hubs-MDChoudhury	0.00	0.00	18,008.00	18,008.00	18,008.00	0.00
92	Project On'Ethnomedico---'-Dr. M Dutta Choudhury	2,758.00	0.00	2,758.00	0.00	0.00	0.00
93	Projecton'Evaluation of A. Bharat ...Assam-Vivek Ve	0.00	0.00	1,012,500.00	1,012,500.00	903,999.00	0.00
94	Projecton'Exclusionof(ICSSR)-Nirakar Mallik	0.00	654,380.00	0.00	654,380.00	0.00	0.00
95	Projecton'Exhaustive...Biomaterials-L. Pachuau	0.00	245,000.00	960.00	245,960.00	173,744.00	0.00
96	Projecton'Exploration...Biofertilizers-Piyush Pande	0.00	1,194,026.00	837,770.00	2,031,796.00	2,022,798.00	0.00
97	Projecton'Fabrication..Neuro..Appli-Pranab Kr Sarka	0.00	2,048,000.00	716,807.00	2,764,807.00	1,772,030.00	0.00
98	Projecton'Facies Ana.. Mizo Hills NEI-Sujata Das	0.00	475,954.00	0.00	475,954.00	64,217.00	0.00
99	Projecton'Financial Inc...Tripura-Parag Shil	0.00		200,000.00	200,000.00	0.00	0.00
100	Projecton'Functional Gen.. Assam Rice-S.K. Panda	0.00	147,454.00	0.00	147,454.00	0.00	0.00
101	Projecton'Genome..Rices From NER-S.K.Panda	0.00	100,000.04	0.00	100,000.04	0.00	0.00
102	Projecton'Global Impact Accelerator..-Amitabh Bhat	0.00	169,879.29	0.00	169,879.29	0.00	0.00
103	Projecton'Habitat...NEI-Parthankar Choudhury	0.00	0.00	408,428.00	408,428.00	408,428.00	0.00
104	Projecton'Higher Edu....Assam-M. Gangabhushan	0.00	113,367.00	337,500.00	450,867.00	277,605.00	0.00
105	Projecton'I&C...Barak Valley Assam-Partha Sarkar	0.00	325,560.00	0.00	325,560.00	325,560.00	0.00
106	Projecton'I & C Glycyl-Trna Donovan-Diwakar Kumar	0.00	235,956.00	9,074.00	245,030.00	364,031.00	119,001.00
107	Projecton'Iden....L.Donovani-Diwakar Kumar	0.00	124,450.00	0.00	124,450.00	124,450.00	0.00
108	Projecton'Identific .. Arabica L-Ravi Rajwanshi	0.00	317,913.00	3,628.00	321,541.00	0.00	0.00
109	Projecton'Identity, Protest(ICSSR)-Charvak	0.00	259,509.00	0.00	259,509.00	0.00	0.00
110	Projecton'Impact of Rhi...Assam-Piyush Pandey	0.00	1,336,992.00	0.00	1,336,992.00	0.00	0.00
111	Projecton'Indian Himalayan...Con-Niranjan Roy	0.00	273,634.00	0.00	273,634.00	15,000.00	0.00
Total (Carried forward)		495,539.28	46,249,411.71	24,000,333.81	69,754,206.24	36,995,734.83	2,679,304.90

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		Dr.	Cr.				Dr.
Total (Brought forward)		495,539.28	46,249,411.71	24,000,333.81	69,754,206.24	36,995,734.83	2,679,304.90
112	Projecton' In Silico...Breast Cancer-Manjari Singh	0.00	5,012.00	170,988.00	176,000.00	114,899.00	0.00
113	Projecton'Investigations.. Carcin..-Yasmin Choudhur	0.00	106,533.76	0.00	106,533.76	0.00	0.00
114	Projecton'Isolation..Excipient-Lalduhsanga Pachuau	0.00	145,532.00	8,886.00	154,418.00	154,418.00	0.00
115	Projecton'Making....(INSA) Mod. India-Sudip Saha	0.00	53,770.00	59,400.00	113,170.00	42,500.00	0.00
116	Projecton'Mechanistic....Complexes-Paritosh Mondal	0.00	467,209.00	0.00	467,209.00	0.00	0.00

117	Projecton'Microbial Roles(BCIL)-Piyush Pandey	0.00	51,062.00	0.00	51,062.00	0.00	0.00
118	Project On'Modeling--Velocity Slip'Devajyoti Biswas	0.00	212,877.00	0.00	212,877.00	212,877.00	0.00
119	Projecton'Molecular Anal...CHDL-Amitabh Bhattacharj	0.00	40,012.00	0.00	40,012.00	40,012.00	0.00
120	Projecton'Molecular Insight...Marker-Amitabh Bhatta	0.00	34,605.00	0.00	34,605.00	0.00	0.00
121	Projecton'Molecular Insight .. Stap...Amitabh Bhatt	0.00	696.00	0.00	696.00	0.00	0.00
122	Project On'Molecular Mechani (SERB)-P K Shukla	0.00	1,578.00	0.00	1,578.00	1,578.00	0.00
123	Projecton'Molecular Mech(DBT)- Anupam Borah	0.00	25,000.00	0.00	25,000.00	0.00	0.00
124	Projecton'Molecular&Str...DNA Dono...-Diwakar Kumar	0.00	206,323.00	5,161.00	211,484.00	0.00	0.00
125	Projecton'Net Ecosystem..Gradient-Arunjyoti Nath	0.00	476,940.00	572,363.00	1,049,303.00	547,363.00	0.00
126	Projecton'Photothermal Pro..Nano...Sujit Kr. Ghosh	0.00	1.00	0.00	1.00	1.00	0.00
127	Projecton'Partition of India and NE-Dipendu Das	0.00	208,749.00	0.00	208,749.00	0.00	0.00
128	Projecton'phytochemical(SERB)-S Choudhury	0.00	0.00	32,500.00	32,500.00	32,500.00	0.00
129	Project On'Phytochemical-(UGC)-SChoudhury	0.00	197.00	0.00	197.00	1,191.00	994.00
130	Projecton'Plant Biomass...B.V.Assam-Tapati Das	0.00	537,864.00	7,374.00	545,238.00	545,238.00	0.00
131	Projecton'PM-Aspirational...Assam-Nilanjana Chakrab	0.00	7,777.00	80,000.00	87,777.00	32,000.00	0.00
132	Projecton'Positive Youth Dev...(RGNIYD)-G.A.Joseph	0.00	36,000.00	0.00	36,000.00	36,000.00	0.00
133	Projecton'Prediction...Study-ADT&M.Dutta Choudhury	0.00	43,410.00	0.00	43,410.00	43,410.00	0.00
134	Projecton'Priority Sector AGVB(ICSSR)-Kingshuk Adhi	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00
135	Projecton'Production of L-Aspara...Properties-Sayak	0.00	0.00	1,783,360.00	1,783,360.00	0.00	0.00
136	Projecton'Production of Phy..Mitiga-Arunjyoti Nath	0.00	640,167.66	0.00	640,167.66	0.00	0.00
137	Projecton'Pro..for ..Dimasa..Heritage-M. Longmailai	0.00	0.00	400,000.00	400,000.00	321,801.00	0.00
138	Projecton'Promoting Health..Cachar-Ayesha T Rashid	0.00	25,165.00	0.00	25,165.00	0.00	0.00
139	Projecton'Quantum...Bio-Molecules-P. Mondal	0.00	54,928.00	0.00	54,928.00	0.00	0.00
Total (Carried forward)		495,539.28	49,670,820.13	27,120,365.81	76,295,646.66	39,161,522.83	2,680,298.90

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		Dr.	Cr.				Dr.
Total (Brought forward)		495,539.28	49,670,820.13	27,120,365.81	76,295,646.66	39,161,522.83	2,680,298.90
140	Projecton'Rare Earth Metal(MES)-MF Hussain	0.00	164,042.00	0.00	164,042.00	0.00	0.00
141	Project On'Red Rust(DST)-D Bora	0.00	82,646.00	0.00	82,646.00	0.00	0.00
142	Projecton'Role of ..H. Destination-Nilanjana Chakra	0.00	61,882.00	0.00	61,882.00	17,892.00	0.00
143	Projecton'Screening of Anti-Cancer NEI-M. Dutta Cho	0.00	705,900.00	156,418.00	862,318.00	858,463.00	0.00
144	Projecton'Skill Hub Initiative-PMKVY 4.0-Aditi Nath	0.00	0.00	392,174.20	392,174.20	0.00	0.00
145	Projecton'Status and Per.. B.V. Assam-Panna Deb	0.00	179,251.00	217.00	179,468.00	179,468.00	0.00
146	Projecton'strain Improve(DBT)-Himanshu Prasad	5,000.00	0.00	5,000.00	0.00	0.00	0.00
147	Projecton'Studies ...AOX1&NDB2-S.K. Panda	0.00	20,250.00	0.00	20,250.00	0.00	0.00

148	Projecton'Studies on Metage... Aru Pra-Indu Sharma	0.00	118,289.00	0.00	118,289.00	50,220.00	0.00
149	Projecton'Studies on Shotgun...Assam-Indu Sharma	0.00	111,774.00	2,329.00	114,103.00	108,000.00	0.00
150	Projecton'Study of Water...Activity-Devasish Sengup	0.00	953,600.00	610.00	954,210.00	954,210.00	0.00
151	Projecton'synergestic(DBT)-S Choudhury	0.00	0.00	30,240.00	30,240.00	0.00	0.00
152	Projecton'Synth...018..047..Provide.-Rajib Panchadh	0.00	376,613.00	0.00	376,613.00	0.00	0.00
153	Projecton'To Investigate...Gen-S.Roy Choudhury	0.00	0.00	200,000.00	200,000.00	150,000.00	0.00
154	Projecton'Tribes of B. Valley...Region-Moses Kharb	0.00	0.00	480,000.00	480,000.00	209,754.00	0.00
155	Projecton'UGC MOOCS-SWAYAM-Prabhat Kr. Mishra	0.00	149,529.00	0.00	149,529.00	149,529.00	0.00
156	Projecton'Use of Constructed (DST)-Abhik Gupta	0.00	169,653.00	0.00	169,653.00	169,653.00	0.00
157	Projecton'Utilization....Himalayas-Piyush Pandey	0.00	498,994.00	6,912.00	505,906.00	480,869.00	0.00
158	Projecton'Validation...NEI Antican.-A.D Talukdar	0.00	441,065.20	0.00	441,065.20	0.00	0.00
159	Projecton'Vasha...Sandarv -IMPRESS-Prabhat Kr. Mish	0.00	264,531.00	0.00	264,531.00	264,531.00	0.00
160	Projecton'Women Migrant...Assam-Juthika Konwar	0.00	13,056.00	147,444.00	160,500.00	0.00	0.00
161	Refresher Course	0.00	773,616.00	0.00	773,616.00	0.00	0.00
162	SAP Grant From UGC-Bengali	0.00	32,159.00	6,207.00	38,366.00	0.00	0.00
163	SAP Grant From UGC- Biotechnology	0.00	96,711.36	12,512.00	109,223.36	242,957.00	133,733.64
164	SAP Grant From UGC- Ecology	0.00	60,172.00	0.00	60,172.00	0.00	0.00
165	SAP Grant From UGC-Mathematics	0.00	718,733.00	2,161.00	720,894.00	718,733.00	0.00
166	SAP Grant From UGC- Philosophy	0.00	1,947.00	588.00	2,535.00	0.00	0.00
167	SAP Grants From UGC-Fine Arts	0.00	394,822.00	1,606.00	396,428.00	0.00	0.00
Total (Carried forward)		500,539.28	56,060,055.69	28,564,784.01	84,124,300.42	43,715,801.83	2,814,032.54

17

Sl. No.	Particulars	Opening Balance		Receipt/ Recoveries during the year	TOTAL	Expenditure during the year	Closing
		Dr.	Cr.				Dr.
Total (Brought forward)		500,539.28	56,060,055.69	28,564,784.01	84,124,300.42	43,715,801.83	2,814,032.54
168	SAP Grants From UGC-HINDI	0.00	547,785.00	18,146.00	565,931.00	0.00	0.00
169	SAP Grants From UGC- Life Science	0.00	6,680.90	1,196.00	7,876.90	0.00	0.00
170	Seminar On'Sexuality, Gender(ICSSR)-Diphu Campus	0.00	72,000.00	0.00	72,000.00	0.00	0.00
171	Seminar On Human Dev-Niranjan Roy	0.00	293,802.00	0.00	293,802.00	293,780.00	0.00
172	SODIS Project-EAWAG Switzerland-A. Gupta	0.00	484,202.00	0.00	484,202.00	0.00	0.00
173	Training On' Machine Learning-Purnendu Das	0.00	107,367.00	0.00	107,367.00	107,367.00	0.00
174	UGC-BSR Start Up Grant- Bhaskar Nath	0.00	597.00	0.00	597.00	0.00	0.00
175	UGC-BSR-Start-Up-Grant-Manjari Singh	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
176	UGC-BSR-Start-Up-Grant-Partha Pratim Kaishap	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
177	UGC-BSR-Start Up Grant- Pranab Kumar Sarkar	0.00	7,925.00	0.00	7,925.00	7,925.00	0.00

178	UGC-BSR-Start-Up-Grant-Rabinarayan Parhi	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
179	UGC-BSR-Start-Up-Grant-Ram Kumar Sahu	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
180	UGC-BSR-Start-Up-Grant-Rati Kailash Prasad Tripathi	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
181	UGC-BSR-Start-Up-Grant-Subrata Paul	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00
182	UGC-BSR Start Up Grant-Swarna Kamal Mukherjee	0.00	800,000.00	81,667.00	881,667.00	881,667.00	0.00
183	Upendra Brahma Memorial Hall	0.00	436,068.00	77,656.00	513,724.00	0.00	0.00
184	Biotech Hubs-Diphu	0.00	357,791.00	0.00	357,791.00	0.00	0.00
185	Capacity Building Programme-Ajay Kr. Singh	0.00	0.00	600,000.00	600,000.00	600,000.00	0.00
186	Capacity Building Programme(ICSSR)- Nirakar Mallik	0.00	1,206,000.00	0.00	1,206,000.00	0.00	0.00
187	Capacity Building Prog. (Soc. Justice)- Tarun Dutta	0.00	0.00	36,000.00	36,000.00	0.00	0.00
188	Conf On' Chemical Rese...Sc-SK. Jasimuddin	427,504.00	0.00	427,504.00	0.00	0.00	0.00
189	Conf.On'Int Conf....Tech.-Prodipto Das	0.00	428,619.25	48,260.00	476,879.25	476,879.00	0.00
190	Conf.On'Reading Narratives....Asia-A.S.Choudhury	0.00	60,000.00	125,618.00	185,618.00	102,718.00	0.00
191	DBT Post Doctoral Pgrm. -S.K.Gosh	372,196.00	0.00	372,196.00	0.00	0.00	0.00
192	Development of Sports Infrastructure& Equip-Capital	0.00	480,000.00	0.00	480,000.00	0.00	0.00
193	Donation for Bust of R.N. Tagore-T. Bhattacharjee	0.00	12,758.00	0.00	12,758.00	0.00	0.00
194	Ethnic Festival-Assam University-D.M. Haokip	0.00	0.00	294,965.00	294,965.00	285,065.00	0.00
195	FDP Programme (EDII)-Debomalya Ghosh	0.00	17,950.00	35,000.00	52,950.00	0.00	0.00
Total (Carried forward)		1,300,239.28	61,379,600.84	35,482,992.01	95,562,353.57	51,271,202.83	2,814,032.54

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Sl. No.	Particulars	Opening Balance		Receipt/ Recoveries during the year	TOTAL	Expenditure during the year	Closing
		Dr.	Cr.				Dr.
Total (Brought forward)		1,300,239.28	61,379,600.84	35,482,992.01	95,562,353.57	51,271,202.83	2,814,032.54
196	FDP Programme- Statisti..Exp-Ajita Tiwari & CBK	0.00	410.00	0.00	410.00	0.00	0.00
197	Five Days Residential Training ...Farmers	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00
198	Grant From UGC-Sc/ST, Coaching at PG/UG Level-N/P	0.00	184,000.00	0.00	184,000.00	184,000.00	0.00
199	Grants for Upgradation of Computer Centre	0.00	0.00	99,657.00	99,657.00	99,657.00	0.00
200	Int.Conf.On'Systems & Pro. Phy.-Utpal Sarkar	0.00	990,100.00	0.00	990,100.00	990,099.49	0.00
201	Int. Conf.OnContemporary A. Research-M.Dutta Choudh	0.00	0.00	684,000.00	684,000.00	438,825.00	0.00
202	Inter.Conf.On' Computational Intelli..-Sudipto Roy	0.00	2,991.00	0.00	2,991.00	0.00	0.00
203	International Conf. on Dust-ICDA-Atri Deshamukhya	0.00	10,100.00	0.00	10,100.00	10,100.00	0.00
204	Int.Seminaron'Accounting Finance &Soc Sc-H.R. Laska	0.00	0.00	97,900.00	97,900.00	0.00	0.00
205	ISACC-SOT	0.00	246,457.26	0.00	246,457.26	215,228.00	0.00
206	Lecture on "Shoqui Daif"-Mostafizur Rahman	0.00	7,000.00	0.00	7,000.00	0.00	0.00
207	Nat. Conference on Adv. Level..(ARCS)-Himadri Achar	0.00	0.00	300,000.00	300,000.00	300,000.00	0.00

208	National Conf.On'Advanced Res...Sciences-S.K. Jasim	0.00	0.00	230,000.00	230,000.00	200,063.00	0.00
209	National Conf.On'CRCADD-2018-A.D. Talukdar	459,019.00	0.00	459,019.00	0.00	0.00	0.00
210	National Conf.on Chemical Physics-P.K. Shukla	0.00	0.00	450,000.00	450,000.00	0.00	0.00
211	National Geography Research Institute-Grant	0.00	200,000.00	0.00	200,000.00	200,000.00	0.00
212	National Seminaron' Act East..Challenges-Joyati Bha	0.00	54,357.00	0.00	54,357.00	54,357.00	0.00
213	National Seminar On'Media..Alogrithms..Partho Sarka	0.00	0.00	150,000.00	150,000.00	0.00	0.00
214	National Seminar on N H Day- Joyeeta Deb	0.00	0.00	17,950.00	17,950.00	17,950.00	0.00
215	National Seminar Organized by Commerce Deptt.	4,940.00	0.00	4,940.00	0.00	0.00	0.00
216	NEC Grant- "Sone Beel Utsav 2023"	0.00	0.00	3,200,000.00	3,200,000.00	3,197,000.00	0.00
217	NEIHA Conference- 2023- AUDC	0.00	0.00	83,500.00	83,500.00	83,500.00	0.00
218	NSS Grants From Government	0.00	289,853.75	3,522,784.00	3,812,637.75	3,248,758.00	0.00
219	Projecton'Develop... of an Intelligent..S Mukhopadh	0.00	0.00	6,100,000.00	6,100,000.00	0.00	0.00
220	Projecton'Functionalization...NE India-Ajita Tiwari	0.00	0.00	2,358,106.00	2,358,106.00	2,358,106.00	0.00
221	Projecton'HTA-Vivek Verma	0.00	0.00	1,163,838.00	1,163,838.00	0.00	0.00
222	Projecton'MMTTP- Canara Bank	0.00	0.00	1,435,700.00	1,435,700.00	1,435,700.00	0.00
223	Science Research Conclave(AESPS)-Shahin Ara Begum	0.00	0.00	22,000.00	22,000.00	0.00	0.00
Total (Carried forward)		1,764,198.28	63,368,869.85	55,862,386.01	117,467,057.58	64,308,546.32	2,814,032.54

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Sl. No.	Particulars	Opening Balance		Receipt/ Recoveries during the year	TOTAL	Expenditure during the year	Closing
		Dr.	Cr.				Dr.
Total (Brought forward)		1,764,198.28	63,368,869.85	55,862,386.01	117,467,057.58	64,308,546.32	2,814,032.54
224	Seminar Grant From SICI- Hindi Deptt. Diphu	0.00	42,500.00	0.00	42,500.00	0.00	0.00
225	Seminaron'Border Trade..Prospects-A.S. Yarso	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00
226	Seminar On'Demograph of NER of India-Sumanash Dutta	0.00	3,885.00	0.00	3,885.00	0.00	0.00
227	Seminar On'Enviromental.. NE India-Sajal Nag	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00
228	Seminaron'Skill Development ...NEI-Soma Roy Dey Cho	0.00	558.00	37,500.00	38,058.00	38,058.00	0.00
229	Seminar on 'sustainable Busi(ICSSR)- Amit Kr. Das	0.00	239,000.00	0.00	239,000.00	207,826.00	0.00
230	Seminaron'Tourism & Hospitality..NER-K N Lokesh	0.00	0.00	187,500.00	187,500.00	0.00	0.00
231	Seminaron'Tran. Cashless Opt...Debomalya Ghose	0.00	13,171.00	0.00	13,171.00	13,171.00	0.00
232	Seminar on Folk Traditions of NE India-D Bhattachar	75,000.00	0.00	75,000.00	0.00	0.00	0.00
233	SERB'Second Meeting..EPMA at BHU	29,908.00	0.00	29,908.00	0.00	0.00	0.00
234	Sustainable Rest...Water..Rhizo..Piyush Pandey	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00
235	Trainingon'Mushroom... Technology-C.B. Khobragade	0.00	15.00	675,000.00	675,015.00	0.00	0.00
236	Training On' PCR Based Adv. DNA...Dr. S K Ghosh	0.00	45,500.00	0.00	45,500.00	45,500.00	0.00
237	Training on Infr...Security-C.B. Khobragade	0.00		180,000.00	180,000.00	180,000.00	0.00

238	Visiting R Faculty(BCIL)Santanu Raychoudhuri	0.00	175,000.00	0.00	175,000.00	0.00	0.00
239	Workshop On' Adv Course....Clinical Pract.-M. Dutta	0.00		99,500.00	99,500.00	0.00	0.00
240	Workshop On'Adv. in Con....Persp-Munmun Chakraborty	0.00		39,500.00	39,500.00	0.00	0.00
241	Workshopon'Basic Biological Techniques-Sarbani Giri	0.00	5,913.00	0.00	5,913.00	0.00	0.00
242	Workshop On'Documenting.....NE India-Dipendu Das	0.00	6,604.00	0.00	6,604.00	6,604.00	0.00
243	Workshop On' Material Prod...Rongmei-Kh. Dhiren Sin	0.00	294,000.00	0.00	294,000.00	294,000.00	0.00
244	Workshopon' Patent Draf Pers..-Ajita Tiwari & C B K	0.00	1.00	0.00	1.00	0.00	0.00
245	Workshopon'Prospects of Eco..B.V.-Soumendra N Biswa	0.00	0.00	48,000.00	48,000.00	0.00	0.00
246	Workshopon'Research Methodology-Niranjan Roy	0.00	127,552.00	0.00	127,552.00	0.00	0.00
247	Workshop On' Research Techniques...-M.K. Sinha	0.00	1,328.00	0.00	1,328.00	0.00	0.00
248	Workshop On'Teacher Edu...Perspectives-R.K. Mahto	0.00	400,000.00	94,259.00	494,259.00	494,084.00	0.00
249	Workshop On'Tourism Ent & Start-Up..NER-KNL Kumar	0.00	1,294.00	0.00	1,294.00	0.00	0.00
250	Workshop on IPR-Supriyo Chakraborty	0.00	0.00	4,800.00	4,800.00	4,800.00	0.00
	Grand Total (3A)	1,869,106.28	64,728,190.85	58,637,353.01	121,496,437.58	65,649,589.32	2,814,032.54

FINANCE OFFICER

VICE-CHANCELLOR

nt in Rs.)

₹ Balance
Cr.
731.00
20,705.00
5,541.00
7,072.00
0.00
11,337.00
9,143.00
0.00
9,217.00
1,794.00
40,000.00
215,352.00
40,608.00
0.00
90,661.50
100,000.00
892,375.00
0.00
453,453.00
0.00
21,782.00
53,935.00
31,000.00
0.00
96,890.00
903,010.49
0.00
3,004,606.99

₹ Balance
Cr.

3,004,606.99
0.00
0.00
0.00
50,314.00
0.00
0.00
0.00
229,413.00
21,590,414.76
0.00
324,859.00
139,386.00
8,178.00
0.00
0.00
35,107.00
0.00
341,238.00
0.00
593,046.00
0.00
0.00
0.00
13,807.00
51,500.00
40,296.00
17,035.00
179,850.00
26,619,050.75

3 Balance
Cr.
26,619,050.75
7,720.00

0.00
24,481.00
0.00
0.00
224,691.00
5,219.00
327,733.00
69,524.40
981,300.00
80,983.00
41,250.00
42,548.00
0.00
0.00
0.00
0.00
0.00
0.00
79,725.59
0.00
106,672.00
25,000.00
47,828.00
0.00
37,066.00
154,462.71
28,875,254.45

Balance
Cr.
28,875,254.45
947,920.53
0.00
0.00

0.00
361,001.00
0.00
37,720.00
0.00
0.00
108,501.00
654,380.00
72,216.00
8,998.00
992,777.00
411,737.00
200,000.00
147,454.00
100,000.04
169,879.29
0.00
173,262.00
0.00
0.00
0.00
321,541.00
259,509.00
1,336,992.00
258,634.00
35,437,776.31

g Balance
Cr.
35,437,776.31
61,101.00
106,533.76
0.00
70,670.00
467,209.00

51,062.00
0.00
0.00
34,605.00
696.00
0.00
25,000.00
211,484.00
501,940.00
0.00
208,749.00
0.00
0.00
0.00
55,777.00
0.00
0.00
0.00
1,783,360.00
640,167.66
78,199.00
25,165.00
54,928.00
39,814,422.73

g Balance
Cr.
39,814,422.73
164,042.00
82,646.00
43,990.00
3,855.00
392,174.20
0.00
0.00
20,250.00

68,069.00
6,103.00
0.00
30,240.00
376,613.00
50,000.00
270,246.00
0.00
0.00
25,037.00
441,065.20
0.00
160,500.00
773,616.00
38,366.00
0.00
60,172.00
2,161.00
2,535.00
396,428.00
43,222,531.13

Balance
Cr.
43,222,531.13
565,931.00
7,876.90
72,000.00
22.00
484,202.00
0.00
597.00
0.00
0.00
0.00

0.00
0.00
0.00
0.00
0.00
513,724.00
357,791.00
0.00
1,206,000.00
36,000.00
0.00
0.25
82,900.00
0.00
480,000.00
12,758.00
9,900.00
52,950.00
47,105,183.28

3 Balance
Cr.
47,105,183.28
410.00
0.00
0.00
0.00
0.51
245,175.00
2,991.00
0.00
97,900.00
31,229.26
7,000.00
0.00

29,937.00
0.00
450,000.00
0.00
0.00
150,000.00
0.00
0.00
3,000.00
0.00
563,879.75
6,100,000.00
0.00
1,163,838.00
0.00
22,000.00
55,972,543.80

Balance
Cr.
55,972,543.80
42,500.00
0.00
3,885.00
0.00
0.00
31,174.00
187,500.00
0.00
0.00
0.00
1,250,000.00
675,015.00
0.00
0.00

175,000.00
99,500.00
39,500.00
5,913.00
0.00
0.00
1.00
48,000.00
127,552.00
1,328.00
175.00
1,294.00
0.00
58,660,880.80